FY2021 - Performance Measurement Module (Sys PM)

Summary Report for MD-501 - Baltimore CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2020	FY 2021	Submitted FY 2020	FY 2021	Difference	Submitted FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	3762	3020	131	173	42	52	86	34
1.2 Persons in ES, SH, and TH	4451	3591	165	197	32	73	106	33

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

FY2021 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2020	FY 2021	Submitted FY 2020	FY 2021	Difference	Submitted FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	4216	3506	846	938	92	347	366	19
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	4886	4066	795	868	73	353	366	13

FY2021 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range.Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2021	% of Returns	FY 2021	% of Returns	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	252	19	8%	13	5%	10	4%	42	17%
Exit was from ES	598	40	7%	16	3%	29	5%	85	14%
Exit was from TH	293	19	6%	16	5%	9	3%	44	15%
Exit was from SH	11	0	0%	0	0%	0	0%	0	0%
Exit was from PH	899	55	6%	30	3%	50	6%	135	15%
TOTAL Returns to Homelessness	2053	133	6%	75	4%	98	5%	306	15%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2021 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2193		
Emergency Shelter Total	1127	1091	-36
Safe Haven Total	21	8	-13
Transitional Housing Total	747	532	-215
Total Sheltered Count	1895	1631	-264
Unsheltered Count	298		

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	4728	3638	-1090
Emergency Shelter Total	4012	3036	-976
Safe Haven Total	52	42	-10
Transitional Housing Total	779	642	-137

FY2021 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	1559	1628	69
Number of adults with increased earned income	109	87	-22
Percentage of adults who increased earned income	7%	5%	-2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	1559	1628	69
Number of adults with increased non-employment cash income	413	402	-11
Percentage of adults who increased non-employment cash income	26%	25%	-1%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	1559	1628	69
Number of adults with increased total income	495	471	-24
Percentage of adults who increased total income	32%	29%	-3%

FY2021 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	392	412	20
Number of adults who exited with increased earned income	85	82	-3
Percentage of adults who increased earned income	22%	20%	-2%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	392	412	20
Number of adults who exited with increased non-employment cash income	100	94	-6
Percentage of adults who increased non-employment cash income	26%	23%	-3%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	392	412	20
Number of adults who exited with increased total income	176	165	-11
Percentage of adults who increased total income	45%	40%	-5%

FY2021 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3896	2849	-1047
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1142	862	-280
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2754	1987	-767

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	4600	3592	-1008
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1478	1166	-312
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3122	2426	-696

FY2021 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	1568	2026	458
Of persons above, those who exited to temporary & some institutional destinations	163	148	-15
Of the persons above, those who exited to permanent housing destinations	275	150	-125
% Successful exits	28%	15%	-13%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2021 - Performance Measurement Module (Sys PM)

	Submitted FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	3672	2395	-1277
Of the persons above, those who exited to permanent housing destinations	884	682	-202
% Successful exits	24%	28%	4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	2601	2674	73
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	2552	2596	44
% Successful exits/retention	98%	97%	-1%

FY2021 - SysPM Data Quality

MD-501 - Baltimore CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021
1. Number of non-DV Beds on HIC	1149	1110	1373	922	947	951	4320	4710	3253	441	277	334			
2. Number of HMIS Beds	945	846	1109	513	538	542	2406	2704	2633	441	277	334			
3. HMIS Participation Rate from HIC (%)	82.25	76.22	80.77	55.64	56.81	56.99	55.69	57.41	80.94	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	4580	4055	3105	881	781	658	2697	2711	3047	1611	1163	1145	1520	1641	2347
5. Total Leavers (HMIS)	3700	3233	2151	473	468	375	288	279	340	1083	599	570	1083	1081	1714
6. Destination of Don't Know, Refused, or Missing (HMIS)	2116	1546	1138	64	64	75	59	8	20	34	47	80	407	256	492
7. Destination Error Rate (%)	57.19	47.82	52.91	13.53	13.68	20.00	20.49	2.87	5.88	3.14	7.85	14.04	37.58	23.68	28.70

FY2021 - SysPM Data Quality