FY2022 - Performance Measurement Module (Sys PM)

Summary Report for MD-501 - Baltimore CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2021	FY 2022	Submitted FY 2021	FY 2022	Difference	Submitted FY 2021	FY 2022	Difference
1.1 Persons in ES and SH	3020	2515	173	180	7	86	77	-9
1.2 Persons in ES, SH, and TH	3591	3052	197	208	11	106	107	1

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2021	FY 2022	Submitted FY 2021	FY 2022	Difference	Submitted FY 2021	FY 2022	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	3506	2927	938	920	-18	366	366	0
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	4066	3454	868	847	-21	366	366	0

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range.Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2022	% of Returns	FY 2022	% of Returns	FY 2022	% of Returns	FY 2022	% of Returns
Exit was from SO	296	22	7%	12	4%	23	8%	57	19%
Exit was from ES	612	55	9%	12	2%	15	2%	82	13%
Exit was from TH	282	24	9%	15	5%	7	2%	46	16%
Exit was from SH	11	4	36%	0	0%	0	0%	4	36%
Exit was from PH	506	21	4%	10	2%	22	4%	53	10%
TOTAL Returns to Homelessness	1707	126	7%	49	3%	67	4%	242	14%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2021 PIT Count	January 2022 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons		1597	
Emergency Shelter Total	1091	877	-214
Safe Haven Total	8	18	10
Transitional Housing Total	532	578	46
Total Sheltered Count	1631	1473	-158
Unsheltered Count		124	

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2021	FY 2022	Difference
Universe: Unduplicated Total sheltered homeless persons	3638	3058	-580
Emergency Shelter Total	3036	2490	-546
Safe Haven Total	42	48	6
Transitional Housing Total	642	612	-30

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	1628	1612	-16
Number of adults with increased earned income	87	86	-1
Percentage of adults who increased earned income	5%	5%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	1628	1612	-16
Number of adults with increased non-employment cash income	402	387	-15
Percentage of adults who increased non-employment cash income	25%	24%	-1%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	1628	1612	-16
Number of adults with increased total income	471	450	-21
Percentage of adults who increased total income	29%	28%	-1%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	412	369	-43
Number of adults who exited with increased earned income	82	60	-22
Percentage of adults who increased earned income	20%	16%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	412	369	-43
Number of adults who exited with increased non-employment cash income	94	95	1
Percentage of adults who increased non-employment cash income	23%	26%	3%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	412	369	-43
Number of adults who exited with increased total income	165	142	-23
Percentage of adults who increased total income	40%	38%	-2%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2849	2358	-491
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	862	576	-286
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1987	1782	-205

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3592	3052	-540
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1166	782	-384
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2426	2270	-156

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2022 (Oct 1, 2021 - Sept 30, 2022) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2021	FY 2022	Difference
Universe: Persons who exit Street Outreach	2026	3125	1099
Of persons above, those who exited to temporary & some institutional destinations	148	253	105
Of the persons above, those who exited to permanent housing destinations	150	209	59
% Successful exits	15%	15%	0%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2021	FY 2022	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2395	2495	100
Of the persons above, those who exited to permanent housing destinations	682	849	167
% Successful exits	28%	34%	6%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2021	FY 2022	Difference
Universe: Persons in all PH projects except PH-RRH	2674	2671	-3
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	2596	2608	12
% Successful exits/retention	97%	98%	1%

FY2022 - SysPM Data Quality

MD-501 - Baltimore CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022
1. Number of non-DV Beds on HIC	1110	1373	1490	947	951	934	4710	3253	4955	277	334	496			
2. Number of HMIS Beds	846	1109	1203	538	542	525	2704	2633	2592	277	334	496			
3. HMIS Participation Rate from HIC (%)	76.22	80.77	80.74	56.81	56.99	56.21	57.41	80.94	52.31	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	4055	3105	2800	781	658	625	2711	3047	2959	1163	1145	1165	1641	2347	2453
5. Total Leavers (HMIS)	3233	2151	2187	468	375	318	279	340	269	599	570	559	1081	1714	1804
6. Destination of Don't Know, Refused, or Missing (HMIS)	1546	1138	1147	64	75	37	8	20	17	47	80	25	256	492	560
7. Destination Error Rate (%)	47.82	52.91	52.45	13.68	20.00	11.64	2.87	5.88	6.32	7.85	14.04	4.47	23.68	28.70	31.04

FY2022 - SysPM Data Quality